

Reduce the number of persons readmitted to MSH within six months of a previous discharge.

Agency/Program #: 69010-33-I4
Division: Addictive & Mental Disorders
Program: Montana State Hospital

Agency Name:	Department of Public Health and Human Services	
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LFC Contact:	Senator Cobb; Senator Williams	
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Program or Project Description:

The Montana State Hospital (MSH) is the only state-operated inpatient psychiatric hospital. MSH provides treatment services to people admitted under civil procedures and criminal procedures. State law limits services to adults, 18 years of age or older.

Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund				
State Special				
Federal Funds				
Total:	\$0	\$0	\$0	\$0

Approp & Expenditure numbers are as of April 15, 2008

Goal(s):

Achieve a 10% reduction in the number of persons readmitted to Montana State Hospital within six months of a previous discharge.

Performance Measures :

Baseline: in FY 07 134 of 682 admissions had been discharged within the previous six months.

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

Performance Report:

For FY 2007 (July through March), there was a total of 103 readmissions to MSH. For FY 2008 (July through March) there was a total of 94 readmissions to MSH. New services intended to reduce admissions to the MSH have been implemented recently and have not impacted the number of MSH admissions as yet. We remain confident the new services, such as the 72 hour Crisis Stabilization and Support Program, will positively impact the number of admissions to MSH in the near future.

LFD Narrative:

LFD ASSESSMENT - On-Track

DATA RELEVANCE - The data received is relevant to the outcome measures. Readmissions to the state hospital are lower for the current fiscal year at this point in time than compared to a year ago. The number of readmissions is slightly greater than the goal to reduce admissions by 10 percent - readmission rates are 8.7 percent lower compared to a year ago at this time.

APPROPRIATION STATUS - No appropriation/expenditure data was provided.

OPTIONS - The workgroup could review the data at the October meeting. It could also request that the appropriation and expenditure data be provided. The workgroup could also ask AMDD which community services have been the most effective at doing so.

PLEASE NOTE: GRAPHIC DATA IS ATTACHED.

This initiative was rated on-track because progress is being made. Although the 10 percent goal has not been achieved readmission rates are lower at this point in time compared to one year ago. The current readmission rate could decline even more if additional crisis stabilization services are implemented in communities and if Goal 189 services are effective.



Version	Date	Author
6901-33-14 BC - 1	12/05/07	Steinbeck
6901-33-14 BO - 2	5/20/08	Steinbeck

Change Description
LFD narrative input
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